



**TESLA GIGA TEXAS UPDATE
TRAVIS COUNTY COMMISSIONERS COURT
OCTOBER 3, 2023**

2023 GIGA TEXAS COMMUNITY INVESTMENT PLAN OVER \$750,000

COMMUNITY PARTNER	FUNDING AMOUNT	PROGRAM DESCRIPTION
ECORISE	\$100,000.00	Student Innovation Fund creating access to career pathways.
AMERICAN YOUTHWORKS	\$30,000.00	New training and production equipment for Manufacturing Program, providing workforce training.
COLORADO RIVER ALLIANCE	\$25,000.00	River clean-up and environmental education activities.
BLACK LEADERS' COLLECTIVE	\$32,000.00	State of Black Education Program to improve career opportunities.
AUSTIN AREA URBAN LEAGUE	\$75,000.00	Green Jobs Initiative improving training and access to careers in the sustainability sector.
PARTNERS FOR EDUCATION AGRICULTURE AND SUSTAINABILITY (PEAS)	\$100,000.00	Sustainability/ Environmental programming to six elementary schools (AISD and Manor ISD) and prepare programming for the 4 Del Valle elementary schools.
WORKFORCE SOLUTIONS TEACHER EXTERNSHIPS	\$12,000.00	2023 Summer Educator Externship Program. Tesla led training and teaching opportunities at Giga Texas.
DEL VALLE ISD STAFF	\$376,880.00	Creation of 3 new DVISD roles to directly support career opportunities.
DEL VALLE HIGH SCHOOL P-TECH EQUIPMENT	TBD	Manufacturing and Robotics equipment for classroom training.

GIGA TEXAS COMMUNITY PARTNERSHIPS



STEM / EDUCATION PROGRAMS

Introduce a Girl to Engineering Day

Girlstart

Latinitas

Austin Voices for Education and Youth

Manufacturing Day



COMMUNITY OUTREACH

TOCA / PODER

AISD Community Resource Fairs

Del Valle Community Coalition

Workforce Solutions Job Fairs



VOLUNTEER OPPORTUNITIES

Travis County Parks

We Are Blood - Blood Drive

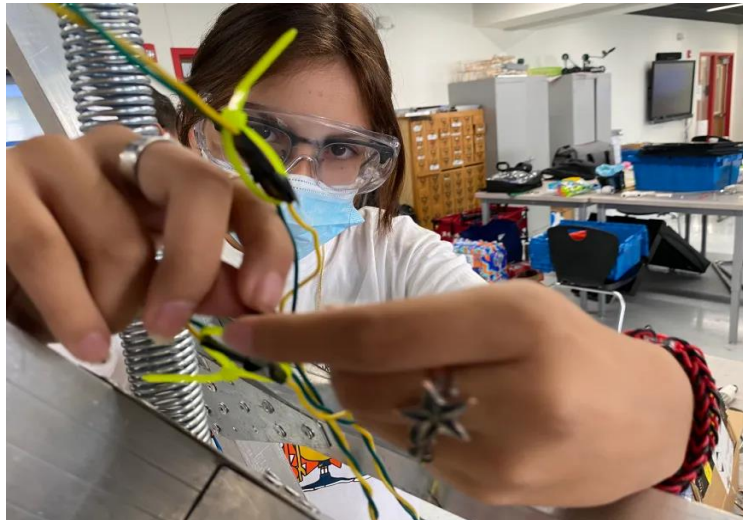
Clean Up the Colorado

GIGA TEXAS EDUCATIONAL/WORKFORCE DEVELOPMENT PROGRAMS



MANUFACTURING DEVELOPMENT PROGRAM

- ACC Partnership Program
- 200 Students in 2023
 - 5 School Districts
- 7 School Districts in 2024



PATHWAYS TO TECHNOLOGY

- Partnership with DVISD
 - 76 Students Enrolled
- Tesla sponsoring a 5th year of tuition assistance to ensure all students have equitable access to achieving their associates degree.



START

- ACC Partnership Program
 - 48 Students in 2023
- Over \$600,000 for ACC Riverside Classroom Renovations

GIGA TEXAS ECONOMIC IMPACT







\$5.8 Billion Real and Business Property Investment
\$10+ Billion When Complete

Over 12,000 Employees

**Over \$97 Million paid to Historically
Underutilized Businesses (HUBs)**

GIGA TEXAS ECONOMIC IMPACT TRAVIS COUNTY

The economic contributions of Tesla to Travis County, Texas									
		2020	2021	2022			2020	2021	2022
Sales activity		\$488M	\$1,029M	\$2,199M	Gross state product		\$215M	\$486M	\$987M
	Tesla	\$148M	\$385M	\$1,335M		Tesla	\$19M	\$126M	\$515M
	Extended supply chain	\$201M	\$316M	\$153M		Extended supply chain	\$117M	\$178M	\$92M
	Induced	\$138M	\$327M	\$711M		Induced	\$79M	\$181M	\$379M
		2020	2021	2022			2020	2021	2022
Jobs		2,459	6,013	15,461	Wages		\$175M	\$397M	\$789M
	Tesla	262	2,158	10,482		Tesla	\$19M	\$126M	\$469M
	Extended supply chain	1,337	1,924	939		Extended supply chain	\$109M	\$159M	\$76M
	Induced	860	1,931	4,040		Induced	\$46M	\$111M	\$244M

G I G A T E X A S E C O N O M I C I M P A C T
T R A V I S C O U N T Y

Direct Employees of Tesla in Travis County	
	2022
Total Base Wages	\$469M
Average Employment	6,320
Average Base Wage	\$74,206
Average Equity Compensation	\$56,814
Average: Equity + Wages	\$131,020

G I G A T E X A S
E C O N O M I C I M P A C T
T R A V I S C O U N T Y & D E L V A L L E I S D

TRAVIS COUNTY TAXES

2020 - 2023 PAID TAXES

\$ 15,092,761.00

DEL VALLE TAXES AND PAYMENTS

2020 - 2023 PAID TAXES AND PAYMENTS

\$ 49,810,742.00

***2023 Taxes and Payments are estimated**

120-ACRE GIGA TEXAS ECOLOGICAL UPLIFT PILOT PROJECT



G I G A F A C T O R Y

C O L O R A D O
R I V E R

N A T I V E
P R A I R I E

S H A L L O W
W A T E R
H A B I T A T

Planting:

Restoring natural habitats in historically depleted mining site

- Diversity: 30+ Native / Adaptive Species
- 5,000+ new native trees planted
- 2,000+ wetland plants, 10,000 in this season
- 50-a-cres of invasive species removal
- 46 a-cres seeded (100% completed)

Soil Amendment:

Restructuring of depleted soil to bring into healthy state to support plant restoration

- 11,000 Cu.yds (220 truck loads) of composting
- Carefully selected to optimize healthy plant growth and boost biological activity
- 46 acres soil amendment (100% completed)

Shallow Water Habitat Grading

- ~30-acres of shallow water habitat created to improve stormwater quality and attract wildlife

Water Usage

- Irrigation using reclaimed water will offset 150M gallons/year of potable water

120-ACRE GIGA TEXAS ECOLOGICAL UPLIFT PILOT PROJECT

G I G A F A C T O R Y



C O L O R A D O
R I V E R



N A T I V E
P R A I R I E

S H A L L O W W A T E R
H A B I T A T

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- 50-a cres of invasive species removal
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GIGA TEXAS ECOLOGICAL UPLIFT - 2023 EARTH DAY



400+ TREES PLANTED

200+ EMPLOYEES ENGAGEMENT



G I G A T E X A S S U S T A I N A B I L I T Y H I G H L I G H T S

Water Use:

Restoring natural habitats in historically depleted mining site

- Diversity: 30+ Native / Adaptive Species
- 5,000+ new native trees planted
- 2,000+ wetland plants, 10,000 in this season
- 50-acres of invasive species removal
- 46 acres seeded (100% completed)

Stormwater Management

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THANK YOU!